2020

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

2020 Adopted Budget

Southside Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	imit for 2020	2			
Alloc of MVT, RVT, and 16/		3			1
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962		15,438	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	15,438	0	
Budget Summary		0			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only			
Township	17 9620	495			
	Nov. 1, 2019	Valuation			
Assisted by:			1	11	
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		-0	() L		
Address:		-			
				TOTAL STREET	
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Email: NOTY COMPAN		-			
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Attest June 23	2019				
A CONTAIN	Z	_			
CELOVIA COL	a Rins	Du			
County Clerk	0 3		(Governing Body	
EP OF ADMINISTRA	888				
Carried Carrie	1000				
TANSAS, ON					
Special Road Election held	fo	r Mill	s for years.		
First levy in .	10	1 141111	s for years.		
CPA Legend					
CITI Degend					

Amount of Levy

Southside Township

1. Total tax levy amount in 2019

2020

Computation	to	Determine	Limit	for	2020
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	Debt service levy in 2019 Tax levy excluding debt service	\$	0
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 45,468		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 6,561,299 5b. Personal property 2018 - 5,960,809 5c. Increase in personal property (5a minus 5b) + 600,490 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 645,958		
8.	Total estimated valuation July 1,2019 17,889,786		
9.	Total valuation less valuation adjustment (8 minus 7) 17,243,828		
10.	Factor for increase (7 divided by 9) 0.03746		
11.	Amount of increase (10 times 3)	\$.	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	0
13.	Debt service levy in this 2020 budget	12*	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2018	3 5	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$.	0
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>_</u>	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Southside Township Kearny County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2020	30	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
otal	0	0	0	0	0	0
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	I	0			
County Treas 16/20M Vehicle Estimate	chicle Estimate			0		
ity Treas Commercia	County Treas Commercial Vehicle Tax Estimate			i.	0	
County Treas Watercraft Tax Estimate	Tax Estimate				1	0
	MVT Factor	0.00000				
		RVT Factor	0.00000			
			16/20M Factor	0.00000		
				Comm Veh Factor	0.00000	
					Wotoword Easter	00000

Southside Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	17,623	16,554	15,438
Receipts:	47		
Ad Valorem Tax	47	0	XXXXXXXXXXXXX
Delinquent Tax	0		0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
	47		0
Total Receipts Resources Available:	17,670	0 16,554	15,438
Expenditures:	17,070	10,554	15,436
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Benefit of Kearny County	400	400	14,722
Publications	70	70	70
G 1 F 1 (2022 1)			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,116	1,116	
Unencumbered Cash Balance Dec 31	16,554		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	16,869	14,702	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
9020		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of Southside Township
Kearny County

will meet on August 5, 2019 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	imate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,116		1,116		15,438		
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,116	0.000	1,116	0.000	15,438	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,116		1,116		15,438		
Total Tax Levied	0		0		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	16,558,544		17,602,516		17,889,786		
Outstanding Indebtedness,	1					•	
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	mills.						

*Tax rates are expressed in mills.

Page No.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 21, 2019.)

NOTICE OF BUDGET HEARING

2020

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will meet on September 2, 2019 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Est	imate 2019	Proposed	Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,116		1,116	-	15,438		
Debt Service					13,436		
Library							
Road							
Special Machinery							
Totals	1,116	0.000	1,116	0.000	15 100		-
Less: Transfers	0		1,110	0.000	15,438	0	0.000
Net Expenditure	1,116		1,116		0		
Total Tax Levied	0	-	1,770		15,438		
Assessed Valuation:		1_	<u> </u>	- 1	XXXXXXXXXXXXXX		
Township	16,558,544	Г	17,602,516	r	17.000 704		
Outstanding Indebtedness,	-	-	17,002,310	-	17,889,786		
Jan 1	2017		2018		2010		
G.O. Bonds	0	Г	0	Г	2019		
Other	0		0	-	0		
.ease Purchase Principal	0	-	0	ŀ	0		
Total	0	-	0	-	0		
*Tax rates are expressed in r	nille	L	V	Ę	0		

/s/Garnett Hartman
Township Officer